

ELIZABETH LINE COMMITTEE: DASHBOARD

Data date: 15-Sept-21

READER GUIDANCE:

HEALTH AND SAFETY

- A High Potential Near Miss (HPNM) is an incident that could have caused a significant injury but that did not in this instance.
- A Lost Time Case (LTC) is an incident that resulted in an individual or individuals suffering an injury that necessitated time off from working.
- A RIDDOR is an incident that is reportable under the RIDDOR 2013 regulations. For more detail on what is reportable, [click here](#) for the Health and Safety Executive guidance page.
- Health and Safety Performance Index (HSPI) is an aggregated contractual measure of contractor compliance with Crossrail's Golden Rules.

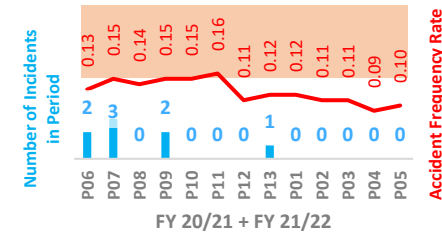
MILESTONE FORECAST SCENARIOS

- These forecast scenario dates are derived through the 4-weekly schedule and risk updates, with quantitative risk modelling (QSRA) building the P50 and P80 Scenario Dates. Note, these do not include any risk to the Trial Operations period.
- The table identifies the earliest possible dates before risk assessment which is derived from the shortest path to completion, and the P50 and P80 dates. The P80 is the forecast date that can be taken with a high degree of confidence, taking account of the remaining risks. Whilst the P50 is the calculated mid point between the earliest possible date and the P80 date)
- Crossrail's target date for the commencement of Stage 3 Revenue Service remains as early as possible, with the latest risk modelling showing that the P50 scenario remains within the August 2020 announcement which stated that Crossrail expects the Elizabeth line to open within the first half of 2022.

FOR PUBLIC SESSION

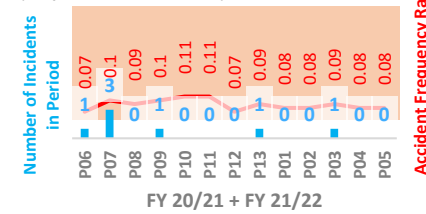
1. HEALTH AND SAFETY

Lost Time Cases

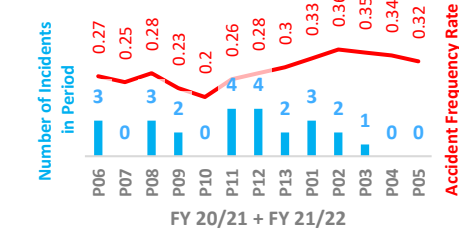


RIDDOR

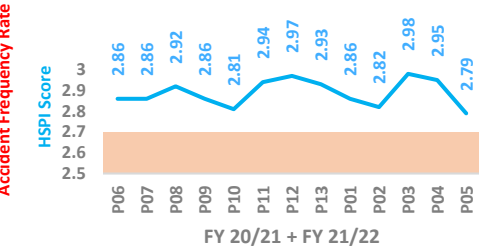
(Reportable Incidents)



High Potential Near Misses



H&S Performance Index

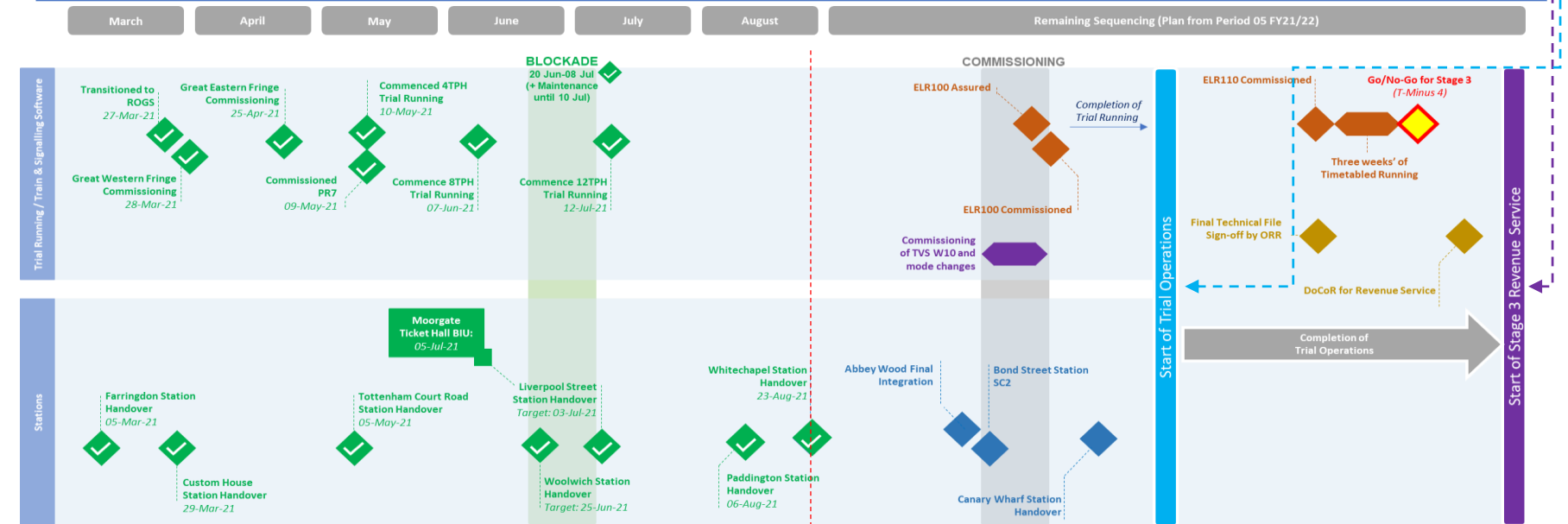


2. KEY MILESTONES – FORECAST SCENARIOS (BASED ON PERIOD 05 FY21/22 DATA)

Note: This forecast and performance to date aligns to the P50 Scenario Date that informed the August 2020 announcement that Crossrail expects the Elizabeth line to open within the first half of 2022.

Milestone	Earliest Date (Period 02 FY21/22)	P50 Scenario Date	P80 Scenario Date
Transition to a ROGS Environment	ACHIEVED – 27 March 2021; Baseline Deterministic Date: 27 March 2021; Baseline P50 Date: 14 May 2021		
Trial Running (with 4TPH) - Start	ACHIEVED – 10 May 2021; Baseline Deterministic Date: 29 March 2021; Baseline P50 Date: 17 May 2021		
Trial Operations Phase - Start	November 2021	February 2022	March 2022
Commencement of Stage 3 Revenue Service	February 2022	May 2022	June 2022

3. KEY ACHIEVEMENTS AND ACTIVITY SEQUENCING TO STAGE 3 REVENUE SERVICE



Data Cut